

3 Year Total Cost of Ownership (TCO) Assessment

S914 vs S1014 vs S1122 vs PowerVS v2

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Executive Summary

This report provides a 3 year total cost of ownership (TCO) assessment for the IBM i S914 environment. The analysis compares the existing environment to 3 target environments using industry-standard and user-customized inputs and assumptions. This assessment measures long-term cost efficiency, licensing impact, and infrastructure support requirements.

The results identify the **Power10 environment** as the most cost-effective option, delivering the greatest financial advantage among all evaluated options. This report is intended to support IT and procurement stakeholders in making informed infrastructure decisions by providing a clear financial comparison of available pathways.

Power10 Best

\$89,240

3 year TCO Reduction

32%

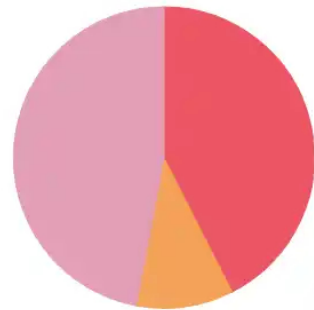
Expense Reduction

48%

ROI

Savings Breakdown

Savings by Category



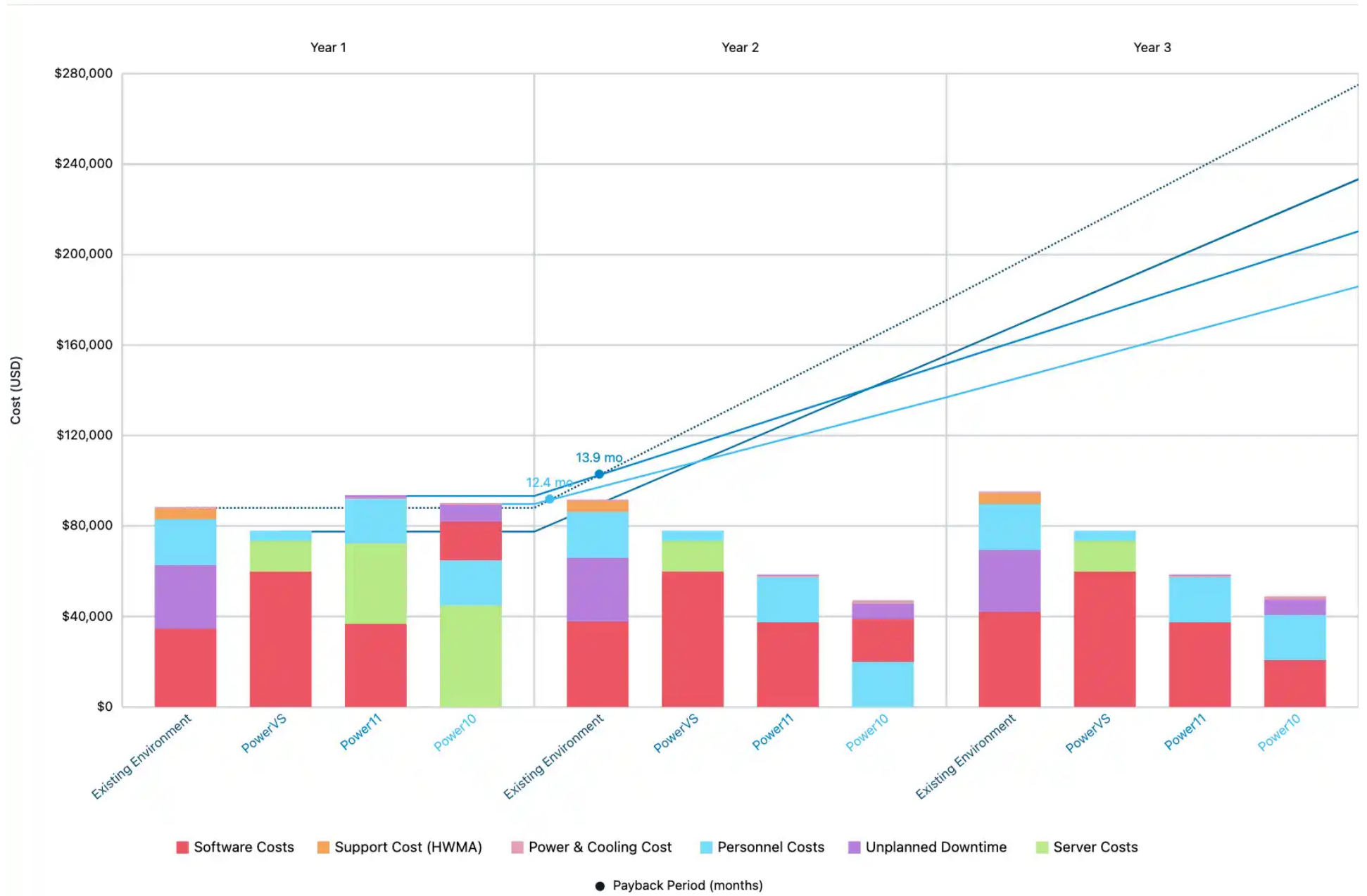
■ Unplanned Downtime ■ Support Cost (HWMA) ■ Software Costs

Software Savings



■ IBM PowerVM Enterprise - Scale Out ■ IBM i P05 / Non-Expiring

Costs Timeline



Analysis Details

| Description | Existing Environment | PowerVS | Power11 | Power10 Best |
|---------------------------------------|---|--|--|--|
| Infrastructure Details | | | | |
| Number of Servers | 2 | 1 | 1 | 1 |
| Server Specifications | IBM Power S914 / 2.8 GHz / 8 cores [1x8c] | IBM PowerVS S1122S Scale Out (Shared uncapped) | IBM Power S1122 / 3.6 GHz / 8 cores [2x4c] | IBM Power S1014 / 3 GHz / 8 cores [1x8c] |
| Total CPUs | 2 | NA | 2 | 1 |
| Total Cores | 16 | 5.75 | 8 / 4 active | 8 |
| CPM @ Util % | 26.6 @ 50% | 27.1 @ 100% | 30.5 @ 100% | 49.8 @ 100% |
| Memory @ 100% | 128 GiB | 128 GiB | 128 GiB | 128 GiB |
| Carbon Emissions (CO ₂ e) | 9,387 KG | NA | 6,100 KG | 9,708 KG |
| Overall Costs | | | | |
| Server Costs | NA | \$39,293 | \$35,234 | \$44,599 |
| Support Cost (HWMA) | \$14,004 | NA | NA | NA |
| Power & Cooling Cost | \$3,631 | NA | \$2,359 | \$3,755 |
| Personnel Costs | \$60,000 | \$15,000 | \$60,000 | \$60,000 |
| Unplanned Downtime | \$84,000 | NA | \$2,100 | \$21,000 |
| Software Costs | | | | |
| IBM i P05 / Non-Expiring | \$107,774 | NA | NA | \$53,887 |
| IBM PowerVM Enterprise - Scale Out | \$6,144 | NA | \$1,536 | \$3,072 |
| IBM i P10 / Subscription | NA | NA | \$109,500 | NA |
| IBM i P05 | NA | \$179,469 | NA | NA |
| TCO Financials | | | | |
| | Existing Environment | PowerVS | Power11 | Power10 Best |
| Cost Reduction | NA | \$41,790 | \$64,823 | \$89,240 |
| Expense Reduction | NA | 15% | 24% | 32% |
| ROI % | NA | 18% | 31% | 48% |
| Payback Period | NA | Immediate | 13.9 months | 12.4 months |
| 3 Year Total Cost of Ownership | \$275,552 | \$233,762 | \$210,729 | \$186,312 |

PowerVS - Environment Details

| | Existing Environment | PowerVS | Net Change |
|--------------------------------------|----------------------|-----------------|-------------------|
| Environment Overview | | | |
| Infrastructure Summary | | | |
| Number of Servers | 2 | 1 | -1 |
| Total CPUs | 2 | NA | NA |
| Total Cores | 16 | 5.75 | -10.3 |
| Total CPM | 53.2 | 27.1 | -26.1 |
| CPM @ Util % | 26.6 @ 50% | 27.1 @ 100% | +0.5 |
| Memory @ 100% | 128 GiB | 128 GiB | None |
| Environment Costs | | | |
| Personnel Costs | \$60,000 | \$15,000 | -\$45,000 |
| Unplanned Downtime | \$84,000 | NA | -\$84,000 |
| Total | \$144,000 | \$15,000 | -\$129,000 |
| Environmental Factors | | | |
| Kilowatt-hour Consumption (kWh) | 24,204 | NA | NA |
| Cost per kWh | \$0.15 | NA | NA |
| Power Usage Effectiveness (PUE) | 1.5 | NA | NA |
| Carbon Emissions (CO ₂ e) | 9,387 KG | NA | NA |
| kWh to CO ₂ e | 0.388 | NA | NA |

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| | Existing Environment | PowerVS | Net Change |
|-------------------------------------|---|--|------------------|
| PowerVS (S1122-shared) Costs | | | |
| Infrastructure Costs | | | |
| Server Specifications | IBM Power S914 / 2.8 GHz / 8 cores [1x8c] | IBM PowerVS S1122S Scale Out (Shared uncapped) | |
| Region | NA | US | |
| Purchase Method | NA | On-Demand / hour | |
| Server Costs | NA | \$39,293 | +\$39,293 |
| Support Cost (HWMA) | \$14,004 | NA | -\$14,004 |
| Power & Cooling Cost | \$3,631 | NA | -\$3,631 |
| Software Costs | | | |
| IBM i P05 | NA | \$179,469 | +\$179,469 |
| IBM i P05 / Non-Expiring | \$107,774 | NA | -\$107,774 |
| IBM PowerVM Enterprise - Scale Out | \$6,144 | NA | -\$6,144 |
| Total | \$131,552 | \$218,762 | +\$87,210 |

Power11 - Environment Details

| | Existing Environment | Power11 | Net Change |
|--------------------------------------|----------------------|------------------|------------------|
| Environment Overview | | | |
| Infrastructure Summary | | | |
| Number of Servers | 2 | 1 | -1 |
| Total CPUs | 2 | 2 | None |
| Total Cores | 16 | 8 / 4 active | -12 |
| Total CPM | 53.2 | 61 / 30.5 active | -22.7 |
| CPM @ Util % | 26.6 @ 50% | 30.5 @ 100% | +3.9 |
| Memory @ 100% | 128 GiB | 128 GiB | None |
| Environment Costs | | | |
| Personnel Costs | \$60,000 | \$60,000 | None |
| Unplanned Downtime | \$84,000 | \$2,100 | -\$81,900 |
| Total | \$144,000 | \$62,100 | -\$81,900 |
| Environmental Factors | | | |
| Kilowatt-hour Consumption (kWh) | 24,204 | 15,729 | -8,475 |
| Cost per kWh | \$0.15 | \$0.15 | None |
| Power Usage Effectiveness (PUE) | 1.5 | 1.5 | None |
| Carbon Emissions (CO ₂ e) | 9,387 KG | 6,100 KG | -3,287 KG |
| kWh to CO ₂ e | 0.388 | 0.388 | None |

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| | Existing Environment | Power11 | Net Change |
|------------------------------------|---|--|------------------|
| S1122 Costs | | | |
| Infrastructure Costs | | | |
| Server Specifications | IBM Power S914 / 2.8 GHz / 8 cores [1×8c] | IBM Power S1122 / 3.6 GHz / 8 cores [2×4c] | |
| Server Costs | NA | \$35,234 | +\$35,234 |
| Power & Cooling Cost | \$3,631 | \$2,359 | -\$1,271 |
| Support Cost (HWMA) | \$14,004 | NA | -\$14,004 |
| Software Costs | | | |
| IBM i P10 / Subscription | NA | \$109,500 | +\$109,500 |
| IBM PowerVM Enterprise - Scale Out | \$6,144 | \$1,536 | -\$4,608 |
| IBM i P05 / Non-Expiring | \$107,774 | NA | -\$107,774 |
| Total | \$131,552 | \$148,629 | +\$17,077 |

Power10 - Environment Details

| | Existing Environment | Power10 | Net Change |
|--------------------------------------|---|--|------------------|
| Environment Overview | | | |
| Infrastructure Summary | | | |
| Number of Servers | 2 | 1 | -1 |
| Total CPUs | 2 | 1 | -1 |
| Total Cores | 16 | 8 | -8 |
| Total CPM | 53.2 | 49.8 | -3.4 |
| CPM @ Util % | 26.6 @ 50% | 49.8 @ 100% | +23.2 |
| Memory @ 100% | 128 GiB | 128 GiB | None |
| Environment Costs | | | |
| Personnel Costs | \$60,000 | \$60,000 | None |
| Unplanned Downtime | \$84,000 | \$21,000 | -\$63,000 |
| Total | \$144,000 | \$81,000 | -\$63,000 |
| Environmental Factors | | | |
| Kilowatt-hour Consumption (kWh) | 24,204 | 25,032 | +828 |
| Cost per kWh | \$0.15 | \$0.15 | None |
| Power Usage Effectiveness (PUE) | 1.5 | 1.5 | None |
| Carbon Emissions (CO ₂ e) | 9,387 KG | 9,708 KG | +321 KG |
| kWh to CO ₂ e | 0.388 | 0.388 | None |
| S1014 Costs | | | |
| Infrastructure Costs | | | |
| Server Specifications | IBM Power S914 / 2.8 GHz / 8 cores [1×8c] | IBM Power S1014 / 3 GHz / 8 cores [1×8c] | |
| Server Costs | NA | \$44,599 | +\$44,599 |
| Power & Cooling Cost | \$3,631 | \$3,755 | +\$124 |
| Support Cost (HWMA) | \$14,004 | NA | -\$14,004 |
| Software Costs | | | |
| IBM i P05 / Non-Expiring | \$107,774 | \$53,887 | -\$53,887 |
| IBM PowerVM Enterprise - Scale Out | \$6,144 | \$3,072 | -\$3,072 |
| Total | \$131,552 | \$105,312 | -\$26,240 |